LAHORE DEVELOPMENT AUTHORITY (LDA)

LAHORE ORANGE LINE METRO TRAIN PROJECT PACKAGE-I (DERA GUJJRAN TO CHAUBURJI, 0+600 TO 14+200)

Project N Employer Project N Engineer Contract Original (Anticipat Commen Original (Name and ID er Management Firm er	i	LAHORE ORAL PUNJAB TRAN	NGE LINE METRO TI ISPORT DEPARTME IAGEMENT UNIT-LD (JV) 4,451 BLE BLE BLE	NT	Contract Price (A) PKR 21,409,884,451	Tota		riation / Extension		ved Variations/IPCs		Price			ayment Status	
Employed Project M Engineer Contract Original (Revised (Revised (er Management Firm er et Type I Contract Value I Contract Value I Contract Value I Completion Date I Completion Date	1 : : : : : : : : : : : : : : : : : : :	PUNJAB TRAN PROJECT MAI NESPAK, CEC ITEM RATE 310 DAYS PKR 21,409,88 NOT APPLICA NOT APPLICA 25-Oct-15 30-Aug-16	ISPORT DEPARTME VAGEMENT UNIT-LD (JV) 4,451 BLE BLE BLE	NT	(A)	Tota	al Amount of Su	bmitted Variations	Approv			Price		Trial Daile	Outstand	
Contract Original (Revised (Anticipat Original (Revised (t Duration I Contract Value I Contract Value ated Contract Valu ncement Date I Completion Date I Completion Date	: : : : : : :	310 DAYS PKR 21,409,88 NOT APPLICA NOT APPLICA 25-Oct-15 30-Aug-16	BLE BLE BLE	-	PKR 21,409,884,451				Approved Variations/IPCs (B)		Adjusted Contract Price (A+B)		• Total Certified	Total Paid	Outstanding	
Original (Revised (I Completion Date I Completion Date	:	30-Aug-16							-	-	21,409,884,	,451.00	1,369,124,437.00	-		
0%				Projec													
0%					ct Time Status				1				Cost	Performance		I	_
0%	10%				88.39%				Budgeted Total Cos	Planned Value C (Dec, 15-W1)		Commulative Planned Value Cost	Comm	nulative Performance Cost	Remaining Total Cost	Cost Performance Index	
		20%	30% ∎T	40% ime Elapsed = 37 Days	50% 60% s Remaining Duration = 274 Da	70% 80% ys	90%	100%	21,409,884,451.00	459,467,382.00	0 293,918,321.00	1,292,977,088		1,943,243,139	19,466,641,312	1.00	Cost satist
	Scl	hedule Perf	ormance							Gross	Works Done - Planned	vs Actual					_
				100.00%	3,500,000,00					W	/orks Completion	Analaysis					
	5.59% 8.72%				3,000,000,00												
■ Pl	otal Required Planned to Date Actual to Date %	* %			2,000,000,00												
Pla	anned %	-	5.59%		1,500,000,00	0											
	ead/Delay		8.72% 3.13%		1,000,000,00	10							\leq				
Delay in Days		0 As Per the Construction Plan submitted by Habib Construction Service, the Project progress is ahead what was originally planned.		500,000,00	00							_					
	temarks				Planned Cost	Sep. 15 - 97,552,253	Oc., 15 569,780 508,567,718 569,780	Nov, 15 832,939,926 1,043,204,847 833,509,706	459,467,382 519 293,918,321	15 (W2) Dec, 15 (580,323 492,833, 557,411 2,305,391	669 483,378,325 1,835	n, 16 Feb, 16 580,324 2,677,423,88 349,729 7,301,773,61	3,20	Aarch, 16 April, . 07,850,309 2,527,740 509,623,925 13,037,36	0,114 1,755,672,047 1	June, 16 July, 1 ,943,268,389 2,138,294 6,736,304,475 18,874,59	4,198
SN	Description	Raised By	Issued To.	No.	Cummulative Actual C		606,119,971	1,649,324,818	1,943,243,139	Jee 1 Jee 1	,		1			,,,,,	
1 Conf	nstruction Dwgs	PM NESPAK	CE-LDA	SA-292/PK-1/037			Su	mmary of Ma	ain Construction A	ctivities					Visitor Report /	Discussions / Me	eting
	nstruction Dwgs	PM NESPAK PM NESPAK	CE-LDA CE-LDA	SA-292/PK-1/038 SA-292/PK-1/039	Item Descr Piles (1200mm)	iption Viaduct	Units No	Executed 1573	Total 3579	% Complete 43.95%	Remark Progress is ahead of Planned We		S No.	Executive Na PD - LDA		Discussions Quality & Workmanship	Impr
0 0018	Istruction Dwgs		CE-LDA	SA-292/FR-1/039	Piles (760, 1000, 1200 mm)	Cut & Cover	No	0	3147	0.00%	riogress is alread of rialified wi	JIK		CM - NESPAK		Quality & Workmanship	Impro Satis
					Pile Cap		No	82	448	18.30%	Progress is ahead of Planned W	ork	3	Representatives of M/S	CEC Site Visit w.r.t.	Quality & Workmanship	Satis
					Piers		No	2	448	0.45%	Progress is slightly behind the PI	an					
					Transoms (Precast)		No										+
					Transoms (Cast Insitu)		No										
					U-Girders (Precast)		No										
		HSE			U-Girders (Cast Insitu)		No										
			1		Elevated Beams Columns (Stations)		No No							COS			
SN.	Incider	nt	Responsibility	Impact	Pedestrian Bridges		No			+					1		
					Station Roof Structure		No							\frown			
Tran	nsit mixer hit pedes	estrian who			Architectural Works		No										\
1 slipp	ped due to slush. T e 26/11/2015		M/s HCS				No	1 1		+					Legend: 1. Colour the circle	RED)
Dale	e 20/11/2015				Granular Sub-Base		CM								with RED if EAC is > 2% than the		
2 An e: 0300	excavator hit a site 00hrs Date 02/12/20	worker. Time 015	M/s HCS		Asphaltic Base Wearing Course		CM CM							AMBER	approved Budget 2.Colour the circle with AMBER if EAC is ± 2% than the	AMBER)
															approved Budget 3. Colour the circle with GREEN if EAC		•
—															is < 2% than the approved Budget)
+					1				1	1 1							
-													1				

Weekly Project Management Dashboard Report

		-							
		E	xecutive	Summary					
g	Remarks	 The detailed Design of Bridge over railway was done and submitted to Pakistan Railways for review and grant of NOC. Design of bridge over ring road is being 							
-		changed from balanced cantilever to continuous box girder bridge 3) Preparation of tender design for depot is in							
		progress. 4) Confirmatory geotechnical investigations is							
		completed. 5) Coordination with WASA is being done for							
	Remarks	resolving draina chowk.	age issues	at GPO and La	kshmi				
Cost Performance atisfactory	e is in line with plan and is								
			Key F	Risks					
	25,000,000,000	1) Procurement	-		В				
		and Transoms. 2) Site Safety w	/hich requi	res continuou	5				
	- 20,000,000,000	Monitoring. 3) Variations in quantum of works as per Site Requirements. 4) Frequent Changes/Modification keeping in							
╉	- 15,000,000,000	 4) Frequent Characteristics view Site Condi 5) Environment sprinkling of wat 	itions. tal Risks re	quire Continue	ous				
	- 10,000,000,000	measures. 6) Weather Cor	ndition like	e Fog/Rain.					
	5,000,000,000								
Aug, 1	6								
98 2,535,285			Critical	Issues					
21,409,88	4,447	1) Land Acquisit 2) Shifting of Ut	tion tilities						
ings		3) Court Cases	regarding l	Land Acquisitio	on.				
C	Comments	1							
mprove site safe]							
	rove safety conditions								
ausractory with	minor observations	1							
		1							
		-							
		1							
TIME		1							
		Manag	jement R	eport Appro	val				
1	egend :) Colour the circle rith RED if delay	Prepared By: D	Designation	Checked By:	Designation				
is 2	ith RED if delay = > 30 days.) Colour the circle rith AMBER if delay	Asif Iqbal / Ubaid Iqbal	Progress Officer	Saeed Akhtar	Project Coordinator				
is di 3	is between 15 to 30 ays.) Colour the circle rith GREEN if delay								
	s < 15 days.	6A	LAHORE	DEVELOPMENT A	UTHORITY				
			Ph r	10:+92 (042) 3540	1370				